

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : CIV10  
Period : July-Sep (2019)  
Selected Project Id : 00097538  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101219

|  |                 |                                    |
|--|-----------------|------------------------------------|
| Project Id : 00097538 Appui aux reformes institution | Period :        | July-Sep (2019)                    |
| Output # : 00101219 Reformes institutionnelles_mod   | Impl. Partner : | 01629 Sec National Renforcement Ca |
|  | Location :      | Cote d'Ivoire                      |
|  | Govt Exp        | UNDP Exp                           |
|  | UN Agencies Exp | Total Exp                          |

Activity : 2 (Reforme administrative)

Fund : 04000 (Core Programme, UNU Centre)

|  |      |          |      |          |
|--|------|----------|------|----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,620.19 | 0.00 | 6,620.19 |
| 71605 - Travel Tickets-International   | 0.00 | 7,849.59 | 0.00 | 7,849.59 |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 1,845.00 | 0.00 | 1,845.00 |
| 71635 - Travel - Other                 | 0.00 | 188.00   | 0.00 | 188.00   |
| 72120 - Svc Co-Trade and Business Serv | 0.00 | 2,575.97 | 0.00 | 2,575.97 |
| 76135 - Realized Gain                  | 0.00 | -105.05  | 0.00 | -105.05  |

**Total for Fund 04000 0.00 18,973.70 0.00 18,973.70**

Fund : 04210 (Regional Activities - RBA)

|                                   |      |            |      |            |
|-----------------------------------|------|------------|------|------------|
| 74112 - Accounting related Fees   | 0.00 | -275.59    | 0.00 | -275.59    |
| 74210 - Printing and Publications | 0.00 | -25,988.74 | 0.00 | -25,988.74 |

**Total for Fund 04210 0.00 -26,264.33 0.00 -26,264.33**

**Total for Activity 2 0.00 -7,290.63 0.00 -7,290.63**

Activity : 3 (Coordination du Programme)

Fund : 04000 (Core Programme, UNU Centre)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71405 - Service Contracts-Individuals  | 0.00 | 17,001.31 | 0.00 | 17,001.31 |
| 71410 - MAIP Premium SC                | 0.00 | 7.64      | 0.00 | 7.64      |
| 71415 - Contribution to Security SC    | 0.00 | 635.07    | 0.00 | 635.07    |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 379.29    | 0.00 | 379.29    |
| 74112 - Accounting related Fees        | 0.00 | 17.53     | 0.00 | 17.53     |
| 75709 - Learning - training of counter | 0.00 | 2,494.62  | 0.00 | 2,494.62  |

**Total for Fund 04000 0.00 20,535.46 0.00 20,535.46**

Fund : 30084 (Prog Resources from 11888)

|  |      |          |      |          |
|--|------|----------|------|----------|
| 71405 - Service Contracts-Individuals  | 0.00 | 5,315.46 | 0.00 | 5,315.46 |
| 71410 - MAIP Premium SC                | 0.00 | 2.41     | 0.00 | 2.41     |
| 71415 - Contribution to Security SC    | 0.00 | 200.11   | 0.00 | 200.11   |
| 72425 - Mobile Telephone Charges       | 0.00 | 155.68   | 0.00 | 155.68   |
| 74112 - Accounting related Fees        | 0.00 | 35.06    | 0.00 | 35.06    |
| 75105 - Facilities & Admin - Implement | 0.00 | 646.57   | 0.00 | 646.57   |
| 75709 - Learning - training of counter | 0.00 | 2,373.36 | 0.00 | 2,373.36 |
| 76135 - Realized Gain                  | 0.00 | -46.43   | 0.00 | -46.43   |

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|  |                 |                                    |                 |           |
|--|-----------------|------------------------------------|-----------------|-----------|
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| Output # : 00101219 Reformes institutionnelles_mod   | Impl. Partner : | 01629 Sec National Renforcement Ca |                 |           |
|  | Location :      | Cote d'Ivoire                      |                 |           |
|  | Govt Exp        | UNDP Exp                           | UN Agencies Exp | Total Exp |
| Total for Fund 30084                                 | 0.00            | 8,682.22                           | 0.00            | 8,682.22  |
| Total for Activity 3                                 | 0.00            | 29,217.68                          | 0.00            | 29,217.68 |
| Total for Output : 00101219                          | 0.00            | 21,927.05                          | 0.00            | 21,927.05 |
| Project Total :                                      | 0.00            | 21,927.05                          | 0.00            | 21,927.05 |



Signed By: Epiphane Ballo Date: \_\_\_\_\_

Signed By: LUC Gmonlonfoun Date: \_\_\_\_\_

07 NOV 2019



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|                  |   |
|------------------|---|
| Project Id : ALL | Period : July-Sep (2019)                    |
| Output # : ALL   | Impl. Partner :                             |
|                  | Location :                                  |
|                  | Govt Exp UNDP Exp UN Agencies Exp Total Exp |

|                                       |      |           |      |           |
|---------------------------------------|------|-----------|------|-----------|
| 32204 - Cote D'Ivoire-Dem. Governance | 0.00 | 21,927.05 | 0.00 | 21,927.05 |
|---------------------------------------|------|-----------|------|-----------|

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Funds Utilization

Selection Criteria :

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Project/Award: 00097538 Appui aux reformes institution

Period : As Of Sep30,2019

| Output #                      | 00101219 | Impl. Partner :01629 Sec National Renforcement Ca | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances      |          |   | 0.00        |
| Undepreciated Fixed Assets    |          |   | 0.00        |
| Unamortized Intangible Assets |          |   | 0.00        |
| Inventory                     |          |   | 0.00        |
| Prepayments                   |          |   | 0.00        |
| Commitments                   |          |   | 74,193.92   |